

Mission (What We Do)

RNeighbors empowers citizen leaders to create sustainable neighborhood networks that promote a vibrant, healthy, and livable community.

Vision (Why We Do It)

RNeighbors works toward a future when Rochester community life is rooted in neighborhoods that nurture citizen involvement for positive community change.

Statement of Purpose (How We Get There)

RNeighbors provides support and organizational development assistance to neighborhood associations throughout the Rochester community by developing and implementing programs and activities that enhance neighborhood capacity.

2011 Accomplishments (A Bit of What We Did)

- Helped neighbors organize new neighborhood associations including Homestead Trails, South Pointe and Badger Hills using the RNeighborhood
- · Proudly accepted a state-wide Best of Community Showcase Award for "helping our community...with creative and proactive community and economic development innovations."
- RNeighborWoods planted 1,161 boulevard trees in Rochester neighborhoods with 778 volunteers.
- Partnered in the "A Litter Bit Better!" campaign to rally 3,334 Rochester volunteers to collect nearly 10.5 tons (or 20.962 pounds) of waste.
- Reprinted and distributed over 1,000 City Ordinance Highlights booklets.
- Served as an organizer to address public safety concerns in the grassroots Citizen Advisors for Public Safety group.
- Wrote a grant and hosted a MN GreenCorps member who devoted 1,700 hours to RNeighbors and greening Rochester neighborhoods.
- Educated 47 volunteers with the Citizen Forester Training program.
- RColorful Corners brightened up Rochester intersections with 5 mural repaints assisted by over 290 volunteers, dedicating 939 hours of time. (Photo below of the Tree of Knowledge NE street mural at 17th St. and 2nd Ave. that over 60 volunteers of all ages helped to repaint in 2011.)
- Educated over 800 neighbors in the Think Green Fair. Over 135 gallons of motor oil, 16 car batteries and 3,000 bottles and cans were collected during the Fair for recycling.
- Moved our offices to the Olmsted County 1421 building, with increased office space and additional storage for our event supplies.
- Increased neighborhood visibility through participation in City events and committees.





2011 RNeighbors Board & staff in Slatterly Park by Q Photography.

We lost an Integral and founding part of RNeighbors in 2011. Mike Podulke's spirit, originality and heart will be missed in the RNeighbors organization and throughout Rochester neighborhoods.

2011-12 Board of Directors & Staff

Sankar Bandi Mayo Clinic

Ivana Bartulovic Intercultural Mutual Assistance Association (IMAA)

Mark Bilderback Mayo Clinic, Council Member - Ward 4

leff Ellerbusch. Past President Olmsted County Planning & Zoning

Tami Greenslade Property Brokers of MN

Michelle Komosinski, Secretary '12 Olmsted County Public Health

Michael LaPlante Mayo Clinic, ESPNA President

Ahmed Makkawy IBM, SPNA Board

Caitlin Meyer, Vice Pre Olmsted County Environme Resources

Bob Nowicki, President '11-12 Retired IBM and City Council

Michon Rogers, Treasurer '12 University of Minnesota Rochester

Cassandra Runke, RCCorners 08-'12 Fall 2010-Fall 2011 Mayo Clinic

lason Schilling, RNWoods Chair '08-'11 Mayo Clinic

Bob Sixta Sixta Insurance

Aaron Stelpflug, RNWoods Cha Mayo Clinic Judy Stern, Secretary '06-'11 &

Robert G. Suk Law Office Bob Suk, Past Pres Robert G. Suk Law Office

Paul Wilson

County Commissioner, Third Distr

Outgoing

Heather Peterson, Treasurer '08-'1 City of Rochester Public Works

Mark St. Peter, Litter Bit Better! '07-'11 City Auto Glass

Staff

René Jones Lafflam **Executive Director**

MN GreenCorps

Brittany Stewart

UM Rochester Ashley Borgschatz Fall-Winter 2011

Q

photograph

Technology Adam Starkey

Webmaster

Terry Trelstad Computer Consultant



Neighborhood

Communic



Providing tools to grow GREAT neighborhoods

1421 3rd Ave SE • Rochester, MN 55904 www.RNeighbors.org

Finances

Accountability Wizard



RNeighbors is funded in part through the City of Rochester. The remainder of our operating budget comes from grants and donations.

Always striving for improvement, in 2011 we became members of the Directed Giving Alliance (DGA), a workplace giving non-profit. We also continued our membership with the Charities Review Council, an organization that identifies and defines sound practices in non-profits. We can now proudly say that we meet all accountability standards of both the DGA and the Charities Review Council.



In 2010 we saw an increase in fiscal assets, in part to our proud partnership with the Rochester Arborist Workshop, becoming their fiscal agent.

Our Books	2010 Income & Expenses
2010 Assets	Total Income \$143,830
Cash\$49,670 Property & Equipment\$3,217 Funds held with Rochester Area Foundation\$5,112	Expenditures Neighborhood Associations
Total Assets\$57,999	Rochester Arborist Workshop \$7,903 RColorful Corners \$1,576
2010 Liabilities & Net Assets Current Liabilities\$1,622 Net Assets\$56,377	Think Green Fair\$29,398 Administrative Expenses\$19,191 Fundraising Costs\$5,968
Total Liabilities & Net Assets\$57,999	Total Expenditures

Above financial ligures
Scanlon, Nietz & Murch. Above financial figures were compiled by independent accountant Bill Nietz, of

In-Kind Hours

17,995 Hours*

When multiplied by \$21.36 (the estimated value of volunteer time by the National Independent Sector), the year's volunteer work equals \$384,373 of value to Rochester neighborhoods.

*This number does not even include the important work done by members of our Neighborhood Associations.

Volunteers make up the heart of RNeighbors. We thank you.

- RNeighbors Board
- RNeighborWoods
- RColorful Corners CAPS
- MN GreenCorps office Tech and Web Gurus Strategic Planning
- ARTigras
- Rochesterfest Parade
- Litter Bit Better

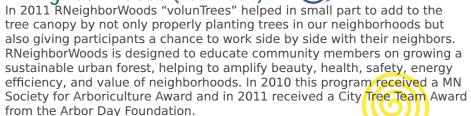


Neighborhood Associations (NAS)

Established as a nonprofit in 2001, RNeighbors is celebrating 10 years of assisting neighborhoods with tools and resources to keep their organizations strong and healthy. Each of our programs and partnerships work toward this goal. There are currently 41 registered NAs in Rochester.

In 2011 we helped organize new NAs, assisted neighborhoods in connecting with resources, distributed City ordinance booklets, worked on public safety, continued to engage with youth, and increased visibility of neighborhoods through participating in community partnerships, the Rochesterfest Parade, National Night Out, and through our website at RNeighbors.org, generously hosted by Corporate Web Services (CWS).

RNeighborWoods (Est. 2004)



Also this year the RNeighborWoods group completed the Friedell Middle School Butterfly Garden with the help of 50 student volunteers. Filled with native trees and plants, this garden is used by Friedell Science classes.

RColorful Corners (Est. 2007)

Now in its fifth year, RColorful Corners empowers Rochester neighborhood residents to work together to create colorful street murals, transforming public space into neighborhood assets. In 2011 we assisted five neighborhoods to repaint their intersection murals with local donations from Sherwin Williams and Hitachi. The program continues to create community connections and add public art to neighborhood streets.

Rochester Arborists Workshop (Est. 2007)

The Rochester Arborist Workshop holds both a one-day winter and a summer conference. Its focus is to nurture, educate about and promote safe and current urban arboriculture.

A Litter Bit Better! (LBB) (Est. 2007)

RNeighbors serves as the fiscal agent to LBB and partners with the City of Rochester and many others agencies and organizations in this program. This city-wide litter cleanup program is completed during one week in April. LBB enjoys participation across many sectors in the community including schools, service and faith groups, scout troops, businesses, and of course, Rochester neighborhoods.

CAPS (Citizen Advisors for Public Safety) (Est. 2010)

CAPS serves as a grassroots communication link between residents and local government to improve public safety. Recognized by the City Council, CAPS is made up of volunteer representatives from each ward in Rochester, as well as representatives from local organizations, businesses, and members of the Rochester Police Department Community Action Team (CAT).

